

## HOME-ARP

Organization	Proposed Use	Status	Non Profit Operating Assistance Funding	Disbursed Year 1	Approved Disbursement Year 2	% Expended Year 2	Funding Year 2	3 Months (Yr 2) 25%	6 Months (Yr 2) 50%	9 Months (Yr 2) 75%	12 Months (Yr 2) 100%
Restore Hope, Inc	Operating Expense Assistance	Completed	\$300,000.00	\$150,000.00	\$150,000.00	100%	\$150,000	\$37,500.00	\$75,000.00	\$112,500.00	\$150,000.00
Riverview Hope Campus	Operating Expense Assistance	Completed	\$138,246.00	\$58,299.00	\$79,947.00	100%	\$79,947	\$19,986.75	\$39,973.50	\$59,960.25	\$79,947.00
Arkansas Enterprises for the Developmentally Disabled, Inc (AEDD)	Operating Expense Assistance	Completed	\$300,000.00	\$150,000.00	\$150,000.00	100%	\$150,000	\$37,500.00	\$75,000.00	\$112,500.00	\$150,000.00
Legal Aid of Arkansas	Operating Expense Assistance	Completed	\$300,000.00	\$150,000.00	\$150,000.00	100%	\$150,000	\$37,500.00	\$75,000.00	\$112,500.00	\$150,000.00
Fort Smith Children's Shelter	Operating Expense Assistance	Completed	\$123,702.00	\$50,000.00	\$73,702.00	100%	\$73,702	\$18,425.50	\$36,851.00	\$55,276.50	\$73,702.00
Next Step Day Room Inc	Operating Expense Assistance	Completed	\$136,500.00	\$68,250.00	\$68,250.00	100%	\$68,250	\$17,062.50	\$34,125.00	\$51,187.50	\$68,250.00
Women & Children First	Operating Expense Assistance	Completed	\$300,000.00	\$150,000.00	\$150,000.00	100%	\$150,000	\$37,500.00	\$75,000.00	\$112,500.00	\$150,000.00
			<b>\$1,598,448.00</b>	<b>\$776,549.00</b>	<b>\$821,899.00</b>	100%	<b>\$821,899</b>	<b>\$205,474.75</b>	<b>\$410,949.50</b>	<b>\$616,424.25</b>	<b>\$821,899.00</b>

Organization	Proposed Use	Status	Supportive Services Funding	Project Delivery	Approved Disbursement	% Expended	Deobligation Amount	6 Months 25%	12 Months 50%	18 Months 75%	24 Months 100%
Legal Aid of Arkansas	Supportive Services	Notice To Proceed	\$660,766.00	n/a	\$213,608.99	81%	\$396,013.27	\$165,191.50	\$330,383.00	\$495,574.50	\$660,766.00
Restore Hope, Inc	Supportive Services	Notice To Proceed	\$900,000.00	\$90,000.00	\$516,064.88	69%	\$242,107.09	\$247,500.00	\$495,000.00	\$742,500.00	\$990,000.00
Riverview Hope Campus	Supportive Services	Notice To Proceed	\$700,000.00	\$50,000.00	\$260,050.97	51%	\$243,538.99	\$187,500.00	\$375,000.00	\$562,500.00	\$750,000.00
Serve NWA	Supportive Services	Notice To Proceed	\$300,000.00	\$30,000.00	\$227,592.65	94%	\$87,947.42	\$82,500.00	\$165,000.00	\$247,500.00	\$330,000.00
Fort Smith Children's Shelter	Supportive Services	Completed	\$537,900.00	\$53,790.00	\$547,813.93	100%	\$43,859.04	\$147,922.50	\$295,845.00	\$443,767.50	\$591,690.00
Women & Children First	Supportive Services	Notice To Proceed	\$717,000.00	\$71,700.00	\$151,950.54	31%	\$298,526.66	\$197,175.00	\$394,350.00	\$591,525.00	\$788,700.00
Next Step Day Room Inc	Supportive Services	Notice To Proceed	\$92,000.00	\$9,200.00	\$78,776.06	80%	\$2,189.94	\$25,300.00	\$50,600.00	\$75,900.00	\$101,200.00
Our House Inc	Supportive Services	Completed	\$635,000.00	\$63,500.00	\$671,361.15	100%	\$26,464.66	\$174,625.00	\$349,250.00	\$448,875.00	\$698,500.00
Ouachita Children, Youth & Family Center	Supportive Services	Completed	\$413,000.00	\$41,300.00	\$53,571.38	100%	\$400,728.62	\$113,575.00	\$227,150.00	\$340,725.00	\$454,300.00
Center for Arkansas Legal Services	Supportive Services	Completed	\$591,261.00	\$59,126.00	\$228,351.01	100%	\$422,035.99	\$162,596.75	\$325,193.50	\$487,790.25	\$650,387.00
Community Action Program for Central AR	Supportive Services	Notice To Proceed	\$900,000.00	\$90,000.00	\$714,238.78	93%	\$222,629.57	\$247,500.00	\$495,000.00	\$742,500.00	\$990,000.00
St Bernards Development Foundation	Supportive Services	Completed	\$300,000.00	\$30,000.00	\$285,689.77	100%	\$44,310.23	\$82,500.00	\$165,000.00	\$247,500.00	\$330,000.00
			<b>\$6,746,927.00</b>	<b>\$588,616.00</b>	<b>\$3,949,070.11</b>	81%	<b>\$2,430,351.48</b>	<b>\$1,833,885.75</b>	<b>\$3,667,771.50</b>	<b>\$5,426,657.25</b>	<b>\$7,335,543.00</b>

Organization	Proposed Use	Status	ADFA HOME-ARP NCS Project Funding	DR Submitted	Approved	Retainage 10%	TBD	% Expended	Completion %	TBD	TBD
Women & Children First	Non-Congregate Shelter	Final Cost Certification	\$ 7,000,000.00	\$ 5,587,106.23	\$5,028,395.61	\$558,710.62		79.82%	95%		
Next Step Day Room Inc	Non-Congregate Shelter	Application Approved by Board	\$ 3,696,295.23	\$ -		\$0.00		0.00%			
Arkansas Enterprises for the Developmentally Disabled, Inc (AEDD)	Non-Congregate Shelter	Final Cost Certification	\$ 4,618,543.00	\$ 1,932,270.00	\$1,739,043.00	\$193,227.00		41.84%	70%		
Our House Inc	Non-Congregate Shelter	Final Cost Certification	\$ 3,772,485.00	\$ 1,100,786.48	\$990,707.83	\$110,078.65		29.18%	55%		
<b>*2025 NOFA for NCS Applications: \$6,382,683.44*</b>			<b>\$ 19,087,323.23</b>	<b>\$ 8,620,162.71</b>	<b>\$7,758,146.44</b>	<b>\$862,016.27</b>		<b>45%</b>			
									<b>*Report as of March 31, 2026</b>		